



UMATT3R

PILOT PROGRAM



Homelessness Ends Here

The longer an individual is on the streets, the more likely they are to be impacted by drug abuse, violence, suffering and death. The UMATT3R concept came as a result of the founder's experience being a homeless teen himself.

We have a permanent solution designed to provide housing, and at the same time, empower teens and young adults. We build a specialized approach for what each resident ACTUALLY needs to win, and we work with them until they have the keys to their first home.

We will implement training in individual self-governance, personal management, long-term career success, relationship building, mental and physical health, how money actually works, and ultimately homeownership.

By strategically leveraging readily available resources, we can quickly route each individual to get the exact training they need to win and break the cycle.



Who We Will Support

Up to 40 young adults.

- 18-25 years old.
- No felony convictions.
- Sober and substance free for a minimum of 6 months.
- Employable—US citizen or current immigration paperwork.

Program Focus

✚ Mental Health

💰 Financial Literacy

📍 Self-Governance & Autonomy

🔧 Career & Workforce Development

UMATT3R is a 501c3 not-for-profit organization.

Allocation of Funds For One Year Pilot Program

Direct Services		
Mental Health Services	Weekly Individual and Group Therapy Sessions	\$148,200
Medical Support	Salaries and Benefits	\$725,640
	Medications	\$144,000
	Labwork and Drug Testing	\$52,000
Mentoring & Coaching	Comprehensive Financial Literacy/Career Development Program	\$450,000
Electronics	Computer/Phone/Internet	\$90,000
	Surveillance Cameras	\$9,500
Clothing/School Supplies	UMATT3R Merchandise et al.	\$60,000
Transportation	Passenger Van	\$55,000
	Maintenance	\$8,000
Onsite Operations and Administrative Management		
	Salaries & Benefits	\$737,880
Administrative/Operational Expenses		
Executive Staff	Salaries and Benefits	\$496,320
Professional Services	Security—24 hours,/7 days/week	\$832,000
	Legal	\$50,000
	Accounting/Financial Services Inc Filing/Filing Fees/Incorporation et al.	\$55,000
Technology	Website/Technology	\$12,500
	Publishing & Distribution Fees	\$1,000
	Administrative electronics (4-6 staff)	\$20,000
Insurance		\$17,040
Total		\$3,967,830
This budget does not include real estate, remodel, utilities or furnishings.		



On behalf of the people whose lives will
be changed through education and housing
available in partnership with UMATT3R,
we thank you for your time and consideration.

Together, we can solve homelessness at the root.



UMATT3R Board of Directors

Kate Ball

Kaita Bliffert

Andrea Landon

Paz Lopez

Joseph Phillips

Susan Summers

Michael Wurster

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Stephen Potter, President/CEO & Founder

